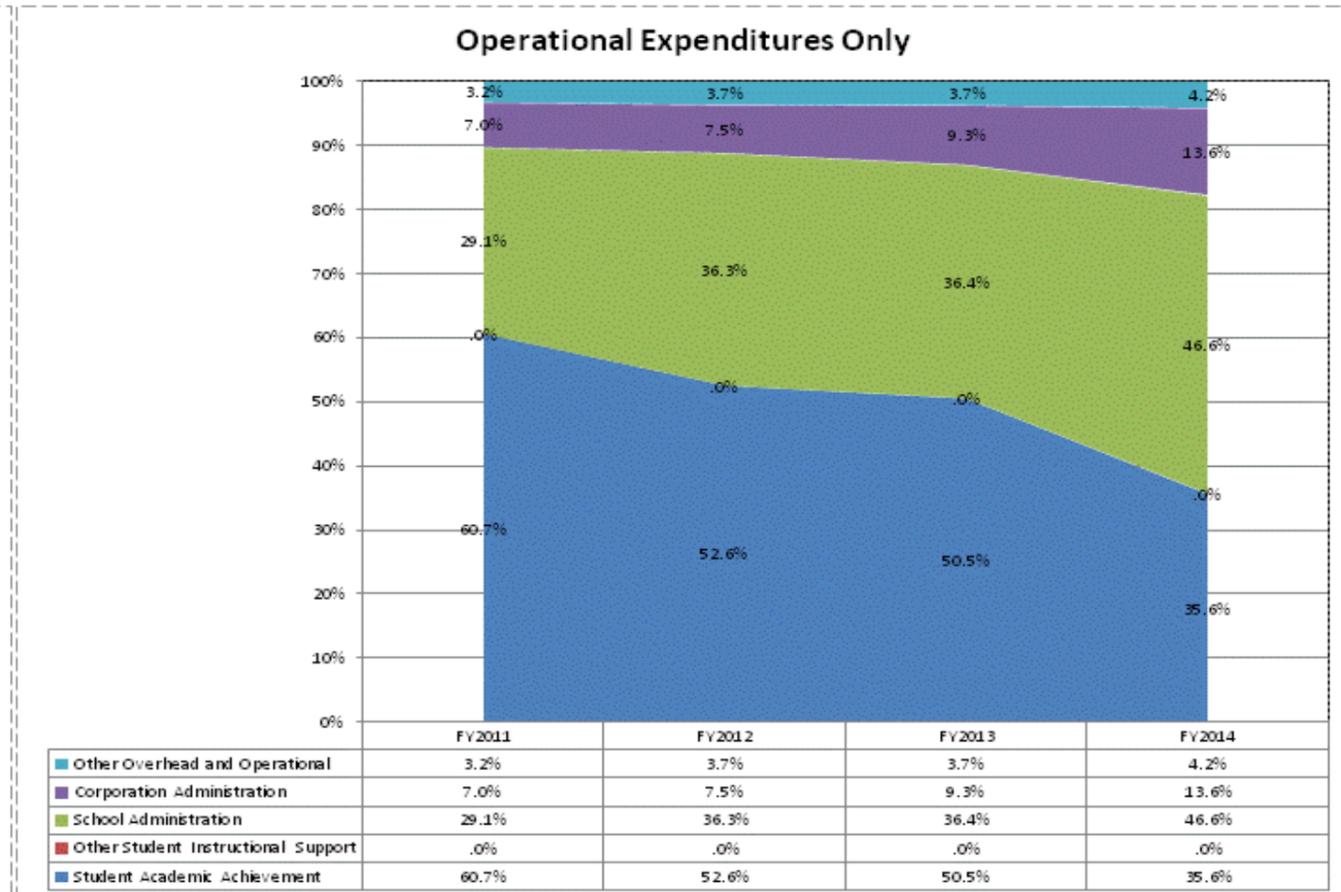
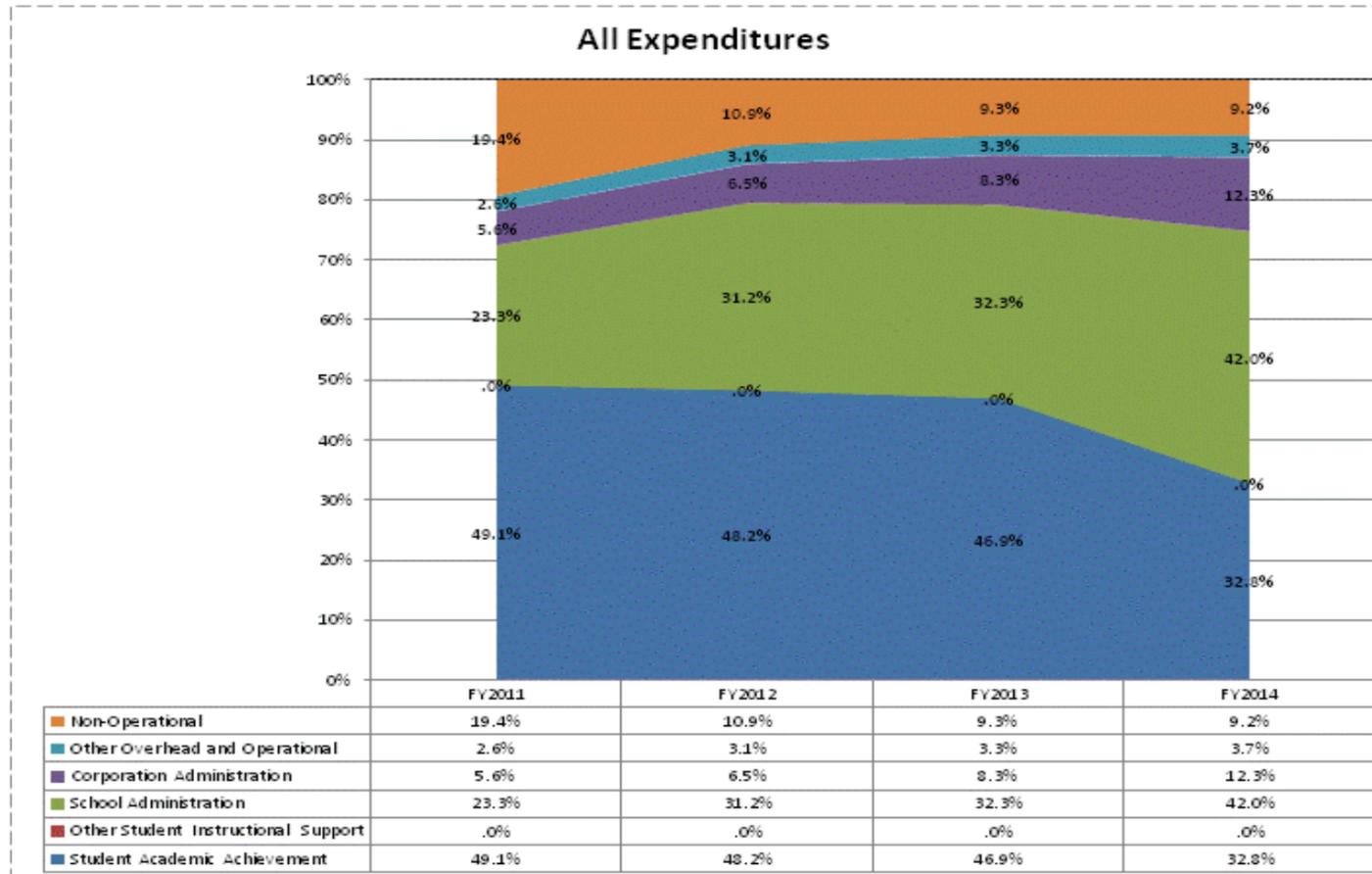


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Beacon Academy (9830)

Beacon Academy (9830)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2013	FY13 % of Total Exp	FY 2014	FY14 % of Total Exp
Student Academic Achievement	\$0		\$180,299	27.9%	\$196,124	46.9%	\$109,519	32.8%
Student Instructional Support	\$0		\$147,515	22.8%	\$135,233	32.3%	\$140,170	42.0%
Overhead and Operational Nonoperational	\$0		\$42,543	6.6%	\$48,385	11.6%	\$53,490	16.0%
Grand Total	\$0		\$646,842		\$418,464		\$333,986	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
		50.7%	79.2%	74.8%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Beacon Academy (9830)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
Student Academic Achievement							
11300 Regular Programs; High School	\$0	\$117,088	\$164,665	\$90,294	N/A	-23%	-45%
12610 Learning Disability	\$0	\$6,450	\$89	\$0	N/A	-100%	-100%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$5,160	\$0	\$0	N/A	-100%	N/A
22130 Improvement of Instruction; Instructional Staff Training	\$0	\$38,954	\$14,664	\$3,680	N/A	-91%	-75%
22220 Library/Media Services; School Library	\$0	\$3,661	\$0	\$0	N/A	-100%	N/A
22360 Instruction, Related Technology; Network Support	\$0	\$8,986	\$16,707	\$15,545	N/A	73%	-7%
Student Academic Achievement Total	\$0	\$180,299	\$196,124	\$109,519	N/A	-39%	-44%
Student Instructional Support							
21340 Health Services; Nurse Services	\$0	\$189	\$27	\$0	N/A	-100%	-100%
24100 Office of The Principal	\$0	\$147,326	\$135,206	\$140,170	N/A	-5%	4%
Student Instructional Support Total	\$0	\$147,515	\$135,233	\$140,170	N/A	-5%	4%
Overhead and Operational							
23110 Board of Education; Service Area Direction	\$0	\$4,000	\$0	\$0	N/A	-100%	N/A
23150 Board of Education; Legal Services	\$0	\$7,000	\$1,403	\$400	N/A	-94%	-71%
23220 Executive Administration; Community Relations	\$0	\$605	\$805	\$176	N/A	-71%	-78%
25150 Fiscal Services; Payroll Services	\$0	\$1,404	\$2,322	\$2,204	N/A	57%	-5%
25160 Fiscal Services; Financial Accounting	\$0	\$17,885	\$29,929	\$38,163	N/A	113%	28%
25191 Other Fiscal Services; Refund of Revenue	\$0	\$30	\$0	\$0	N/A	-100%	N/A
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$37	\$0	N/A	N/A	-100%
25720 Personnel Services; Recruitment and Placement	\$0	\$33	\$50	\$50	N/A	53%	0%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$1,541	\$1,240	\$81	N/A	-95%	-93%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$621	\$155	N/A	N/A	-75%
26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$7,917	\$11,709	\$11,618	N/A	47%	-1%
27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$178	\$0	N/A	N/A	-100%
31900 Other Food Services	\$0	\$2,128	\$90	\$643	N/A	-70%	> 500%
Overhead and Operational Total	\$0	\$42,543	\$48,385	\$53,490	N/A	26%	11%
Nonoperational							
33990 Other Community Services; Other	\$0	\$0	\$0	\$1,178	N/A	N/A	N/A
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$0	\$0	\$0	\$0	N/A	N/A	N/A
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$15,757	\$27,780	\$27,795	N/A	76%	0%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$260,728	\$10,942	\$1,834	N/A	-99%	-83%
Nonoperational Total	\$0	\$276,485	\$38,722	\$30,808	N/A	-89%	-20%